

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L080001) SUI - State of Iowa Birth Defects Registry
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>
FTE	<u> 0.29</u>	<u> 0.38</u>	<u> 0.38</u>	<u> 0.38</u>
Disposition of Resources				
Personal Services-Salaries	\$ 37,285	\$ 37,369	\$ 37,369	\$ 37,369
Professional & Scientific Supplies	85	0	0	0
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>	<u>\$ 37,370</u>